

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount appropriated for the Department of Fish and Game includes the unexpended and			
4	unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and			
5	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
6	Game.			
7	It is the intent of the legislature that the department maintain fishery management activities in			
8	state waters as its top priority when determining where to apply unallocated reductions			
9	included in the FY2015 operating budget and provide a fishery management activity			
10	prioritization report to the Finance Committees by October 31, 2014.			
11	Commercial Fisheries	73,115,800	53,732,900	19,382,900
12	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
13	balance on June 30, 2014, of the Department of Fish and Game receipts from commercial			
14	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
15	crew member licenses.			
16	Southeast Region Fisheries	10,287,100		
17	Management			
18	Central Region Fisheries	9,524,100		
19	Management			
20	AYK Region Fisheries	8,540,100		
21	Management			
22	Westward Region Fisheries	10,896,300		
23	Management			
24	Headquarters Fisheries	13,344,600		
25	Management			
26	Commercial Fisheries	20,868,600		
27	Special Projects			
28	Unallocated Reduction	-345,000		
29	Sport Fisheries	48,302,000	7,018,400	41,283,600
30	Sport Fisheries	42,602,900		
31	Sport Fish Hatcheries	5,974,100		
32	Unallocated Reduction	-275,000		
33	Wildlife Conservation	47,638,600	7,575,700	40,062,900